

Cobourg Employee Costs

	2010	2014	Inc/(Dec)	
			\$	%
Salaries and Wages	12,428,867	15,989,254	3,560,387	28.65%
Employee Benefits	2,821,277	3,927,431	1,106,154	39.21%
Total	15,250,144	19,916,685	4,666,541	30.60%

Benefits as % of Salaries and Wages	22.70%	24.56%	1.86%
Benefits as % of Employee Costs	18.50%	19.72%	1.22%

Source: Financial Information Return Schedule 42