

Cobourg and County Staffing Levels

Town of Cobourg	31-Dec-10				31-Dec-14				Inc/(Dec)			
	Full-Time	Part-Time	Seasonal	Total	Full-Time	Part-Time	Seasonal	Total	Full-Time	Part-Time	Seasonal	Total
Administration	16			16	23	3		26	7	3	0	10
Fire	17	16		33	17	16		33	0	0	0	0
Uniform	15	16		31	13	16		29	(2)	0	0	(2)
Civilian	2			2	4			4	2	0	0	2
Police	43	10		53	41	19		60	(2)	9	0	7
Uniform	30	10		40	31			31	1	(10)	0	(9)
Civilian	13			13	10	19		29	(3)	19	0	16
Court Security	2	20	0	22	4	18		22	2	(2)	0	0
Uniform												
Civilian	2	20		22	4	18		22	2	(2)	0	0
Public Works	33		5	38	18		4	22	(15)	0	(1)	(16)
Parks and Recreation	14	0	20	34	32		44	76	18	0	24	42
Libraries												
Planning	8			8	8	1		9	0	1	0	1
Other	12	27	25	64	18	30	29	77	6	3	4	13
Total	145	73	50	268	161	87	77	325	16	14	27	57
									11%	19%	54%	21%
Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	72%	100%	100%		70%	93%	100%		-2%	-7%	0%	

Northumberland County	306	184	27	517	331	198	29	558	25	14	2	41
									8%	8%	7%	8%

Source: MMAH Financial Information Return Schedule 80