

Northumberland Taxpayers Coalition - NTC

Delegation to Northumberland County Council

Public Budget Meeting

December 14, 2016

NTC Membership

- CTA - Cobourg Taxpayers Association
- CCA - Cramahe Community Association
- CCHT - Citizens' Council for Hamilton Township
- PHRA - Port Hope Ratepayers Association

Looking out for Taxpayers

Northumberland County 2017 Budget

- Elected leaders responsible for the County Budget
- Emphasis on developing budgets targeting a zero percent annual increase at departmental levels

Achieving More Cost Effective Municipal Government Across Northumberland County

- March 19, 2014 report by Elizabeth Savill, CAO in conjunction with the Northumberland CAO's Committee
- Areas where savings have been achieved through shared services
- More opportunities for savings through sharing

County Councillors Willing to Investigate

- Shared services and delivery of services, including coordinated purchasing with municipalities
- A coordinated plan for economic development and tourism across the County to reduce duplication of service
- Support and advocate on behalf of townships and municipalities within the County

What Are We Looking For?

1. Emphasis on developing budgets targeting a zero percent annual increase at departmental levels
2. Budget process open to the public
3. Copy of proposed budget available to public, timing to coincide with distribution to Council