

Table 5-2: Stormwater Rate Forecast

| Property Type | Annual Charge per Hectare of Land Area | | | | | | | | | | |
|------------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
| Commercial | \$ 250.20 | \$ 1,809.44 | \$ 1,872.70 | \$ 1,938.16 | \$ 2,005.91 | \$ 2,074.47 | \$ 2,147.01 | \$ 2,222.07 | \$ 2,299.76 | \$ 2,380.17 | \$ 2,463.66 |
| Institutional | \$ 208.50 | \$ 1,507.87 | \$ 1,560.58 | \$ 1,615.13 | \$ 1,671.60 | \$ 1,728.73 | \$ 1,789.17 | \$ 1,851.73 | \$ 1,916.47 | \$ 1,983.48 | \$ 2,053.05 |
| Industrial | \$ 222.40 | \$ 1,608.39 | \$ 1,664.62 | \$ 1,722.81 | \$ 1,783.04 | \$ 1,843.98 | \$ 1,908.45 | \$ 1,975.18 | \$ 2,044.24 | \$ 2,115.71 | \$ 2,189.92 |
| Agricultural/Vacant | \$ 55.60 | \$ 402.10 | \$ 416.15 | \$ 430.70 | \$ 445.76 | \$ 460.99 | \$ 477.11 | \$ 493.79 | \$ 511.06 | \$ 528.93 | \$ 547.48 |
| Residential (Low Density) | \$ 125.10 | \$ 904.72 | \$ 936.35 | \$ 969.08 | \$ 1,002.96 | \$ 1,037.24 | \$ 1,073.50 | \$ 1,111.04 | \$ 1,149.88 | \$ 1,190.09 | \$ 1,231.83 |
| Residential (Medium Density) | \$ 166.80 | \$ 1,206.29 | \$ 1,248.46 | \$ 1,292.11 | \$ 1,337.28 | \$ 1,382.98 | \$ 1,431.34 | \$ 1,481.38 | \$ 1,533.18 | \$ 1,586.78 | \$ 1,642.44 |
| Residential (High Density) | \$ 208.50 | \$ 1,507.87 | \$ 1,560.58 | \$ 1,615.13 | \$ 1,671.60 | \$ 1,728.73 | \$ 1,789.17 | \$ 1,851.73 | \$ 1,916.47 | \$ 1,983.48 | \$ 2,053.05 |